

# Annual Report Summary 2022-2023



**Evanston**  
**Child Development Center**  
 Early Head Start - Child Care Partnership

*Our Mission is to create a school family that ensures high-quality care and education for all children, staff, and families within our community.*

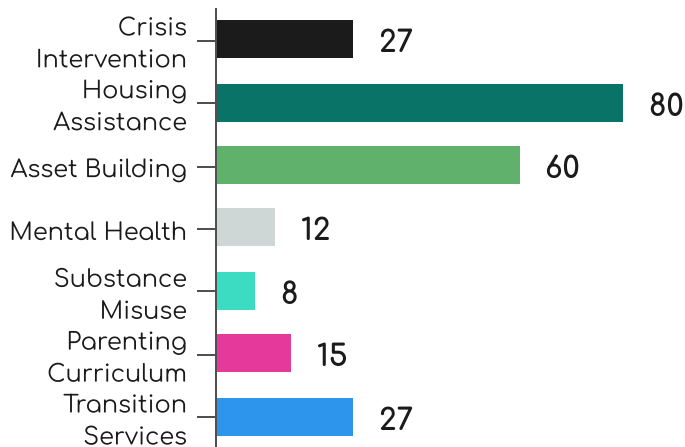
The Evanston Child Development Center (ECDC) was established in 1981 as a community, nonprofit Early Care and Education Center. In 2010 the agency built and opened a new center in Bridger Valley-The Children's Learning Foundation. Currently, the centers serve over 500 children in Uinta County, Wyoming. A Board of Directors, Parent Committee, and Early Head Start Policy Council ensure that the purposes of all our programs are being met and determine long-range financial and strategic goals to increase service levels.

This annual report is developed through a collaborative effort with staff, governing board, and parent committees. The information is gathered from yearly fiscal audits, federal and state reviews, and program information reports (PIR). This information is compiled to reflect the quality of early childcare programs offered to Uinta County, Wyoming, and families from our Evanston and Mountain View centers.

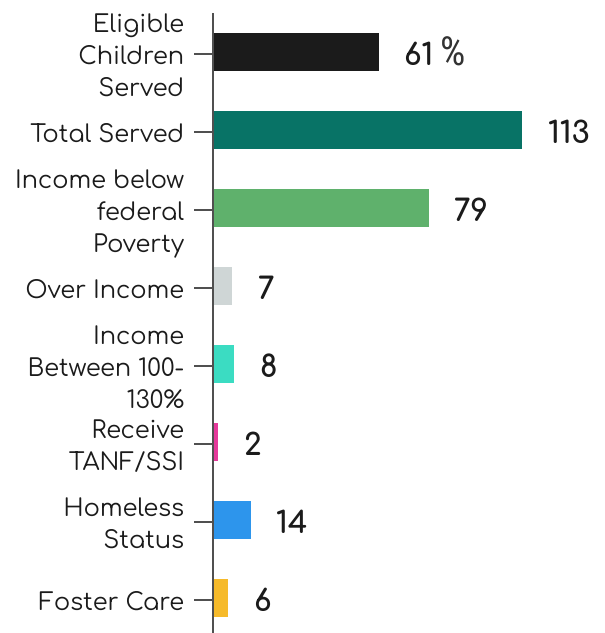
The program has completed phase-1 construction of the new early learning center for infants and toddlers in Evanston. Phase-2 construction will begin in the spring of 2023 and is scheduled to be completed in the fall.

## Early Head Start Child Care Partnership

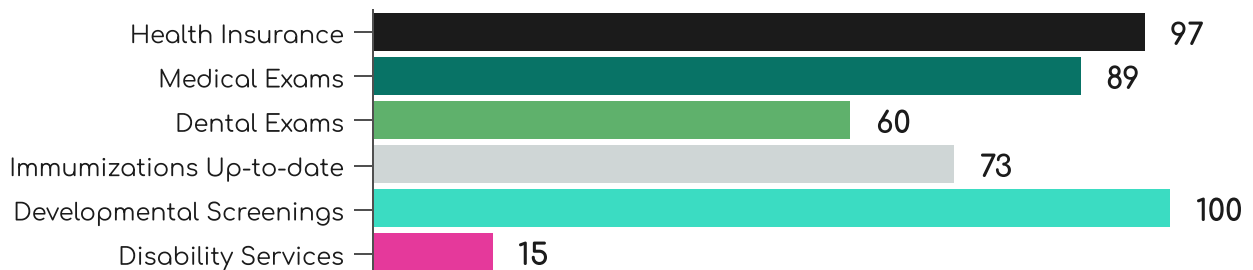
### Comprehensive services delivered to families:



### Enrollment data



### Positive health outcomes at the end of the program year.

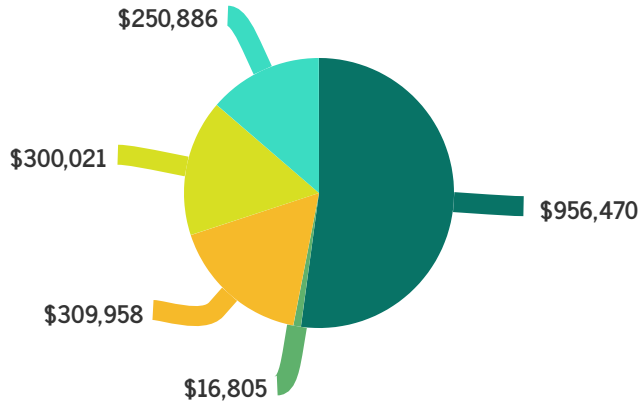


## Funding

Independent Auditor's Report-fiscal year ending 6/30/2022: Audited by Decoria & Company, PC  
 \*The results of this most recent audit provided no noncompliance findings material to the organization's financial statements.

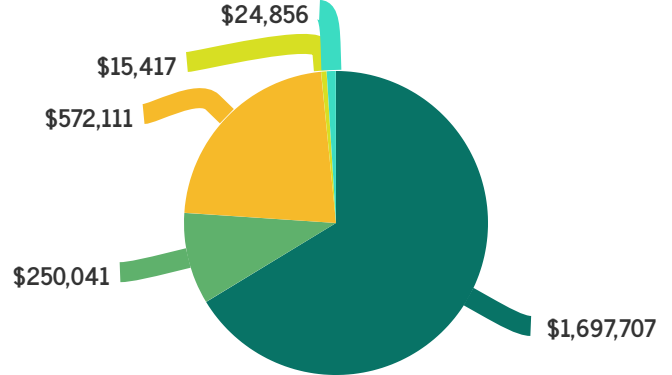
### Expense Summary

\$2,560,132



### Revenue Summary

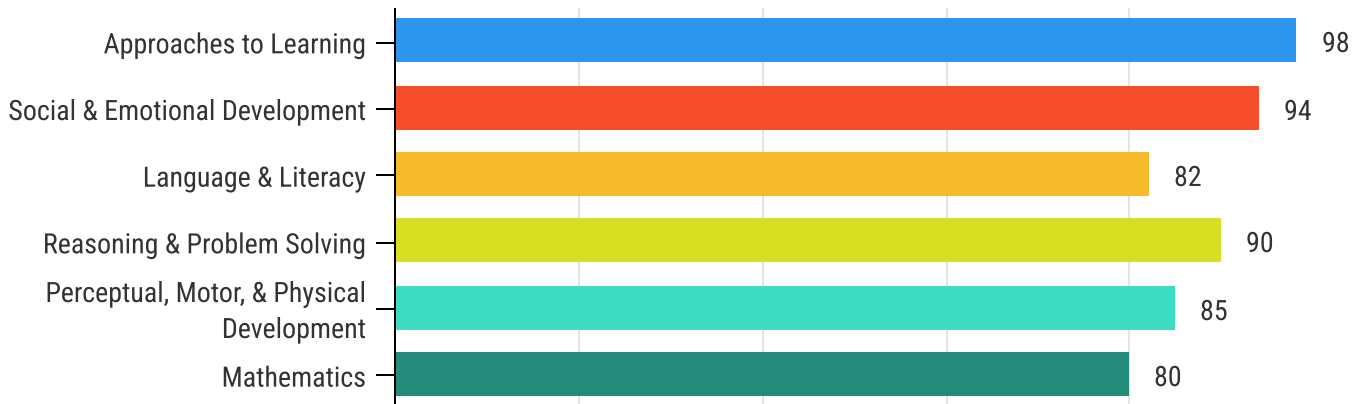
\$2,560,132



- Personnel
- Travel/Vehicle Expenses
- Supplies
- Grants & Contrats
- Contributions
- Contractual/Training
- Rent/Utilities/Maintenance
- Private pay Tuition
- Other Revenue
- Fundraising

## School Readiness Goals

Child Outcome Data-Winter 2023. Toddlers showed a percentage of the following growth:



## Governance & Leadership

#### Board of Directors

Jessica Kendrick, Chair  
 David Ricely, Vice Chair  
 Trudy Holt, Secretary/Treasurer  
 Britt Sloan, Member  
 Susan Evens, Member  
 Tiffanie Olsen, PC Liasson

#### Policy Council

Yaicha Walach, Chair  
 Kimber Fessler, Vice Chair  
 Tiffanie Olsen, Secretary  
 Whitney Staker, Member  
 Marci Rosendahl, Member  
 Heaven Ray, Member  
 Cecilia Aldana, Member

#### Management Team

Kendra West, Executive Director  
 Quentin Rinker, EHS-CCP Director  
 Melynda Epperson, Fiscal Director  
 Jamie Elmer, Child Care Director  
 Amanda Hansen, Educ. Coordinator  
 Amber Barker, Enrollment Specialist  
 Nicole Christensen, Family Services